

# Vernon College

## Assessment Activity/Report Communication Form 2011-2012

**Title: Faculty Utilization Report**

**Date of completion: 7-27-11**

Please circle:            **Assessment Activity**                      **Report**                      **Both**

**Highlights of data:**

**For the 2010-2011 Academic Year**

<b>4,417.4 Total Load Hours:</b>	<b>3,190 (72.2%) FT / 1227.4 (27.8%) PT</b>
<b>1,465,136 Total Contact Hours:</b>	<b>1,073,728 (73.3%) FT / 391,408 (26.7%) PT</b>
<b>67,138 Total Credit Hours:</b>	<b>49,174 (73.2%) FT / 17,964 (26.8%) PT</b>

**Use of data:**

**Data is utilized on an ongoing basis to determine the potential need for additional full time faculty. In the past, Vernon College has set a benchmark for utilization of full-time faculty at 70%.**

**Where the report can be found: Office of the Dean of Instructional Services – Faculty Roster Spreadsheet & Office of the Dean of Admissions - CBM 004 Report.**

**Submitted by: Gary Don Harkey**

**Date: September 26, 2011**

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**Received by Office of Institutional Effectiveness: 9.26.11**

**Presented to College Effectiveness Committee: 10.17.11**